

Quarter 3

Indicator Ref	Indicator Title	PI Type	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Q1 2016 17	Q2 2016 17	Q3 2016 17	Q4 2016-17	2016-17	Q1 2017 18	Q2 2017 18	Q3 2017 18	Current Progress Against	Status	2017-18 Target	Level Triggering Mgt Action	Comments
Children are protected from significant harm and are empowered to protect themselves																								
Contacts 1 Local PI	Number of Contacts / Referrals Received	Local	New for 2016-17	7,558	7,950	6,927	6,954	29,389	7,476	7,224	7,393	Target setting not appropriate	N/A	Target setting not appropriate	Target setting not appropriate	New indicator introduced for 2016/17 in response to changes implemented as a result of the Social Services & Wellbeing (Wales) Act 2014. Contacts and referrals are no longer recorded separately - since 6th April 2016 they have been recorded on a single "Contact & Referral" form.								
CS CPR 4 Local PI	CPR caseload	Local	207	213	283	272	255	372	314	255	342	336	279	196	191	191	204	230	233	Target setting not appropriate	N/A	Target setting not appropriate	Target setting not appropriate	Figure does not include 23 temporary registrations where case management responsibility for the children is retained by their home authority.
SSWB 27 National PI	Percentage of re-registrations of children on local authority Child Protection Registers	CP- 2.1 DDP										3.1%	5.6%	2.0%	3.9%	3.8%	4.0%	8.7%	10.0%	Target setting not appropriate	▼	Target setting not appropriate	Target setting not appropriate	9 / 90 9 of the children registered during the quarter had been on the CPR within the previous 12 months. The 9 children comprised of 3 sibling groups and two individuals. All Wales average 2016-17 = 6.3%
SSWB 28 National PI	Average length of time for all children who were on the CPR during the year	DDP										206	200	271	259	230	289	244	260	Target setting not appropriate	▼	Target setting not appropriate	Target setting not appropriate	22,663 / 87 The average length of time on the CPR for the 87 children who we de-registered during Quarter 3 was 260 days. All Wales average 2016-17 = 245 days
SCC/014 Local PI	Percentage of initial child protection conferences due in the year which were held within 15 working days of the strategy discussion	Local	48.9%	73.5%	72.7%	86.3%	82.6%	84.6%	83.8%	90.7%	94.4%	91.2%	96.5%	89.1%	100.0%	94.2%	93.4%	94.0%	80.4%	☹	▼	94.0%	84.6%	86 / 107 Performance decreased due to a number of competing priorities in addition to the expectation on all Independent Reviewing Officers to attend 5 day Signs of Safety training. A dip in performance was anticipated at the start of implementing Signs of Safety due to the demands relating to training. All late conferences have since been held. All Wales average 2014-15 = 92.6%
SCC/034 Local PI	Percentage of child protection reviews carried out within statutory timescales during the year	Local	98.9%	99.2%	99.5%	99.2%	98.5%	98.0%	98.5%	99.8%	99.8%	98.4%	100.0%	96.9%	100.0%	98.8%	98.8%	97.4%	98.4%	☺	▲	100.0%	70.0%	185 / 187 2 conferences for 1 sibling group were late during the quarter, because an essential person was not able to attend; both conferences have since been held. All Wales average 2015-16 = 98.0%
Children and young people are supported to live safely within their families with the lowest appropriate level of intervention																								

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SSWB 24 National PI	Percentage of assessments completed for children within statutory timescales	DDP										99.2%	86.3%	88.3%	77.3%	86.3%	83.0%	76.5%	71.5%	☹	▼	80.0%	72.0%	517 / 723 Performance decreased in the context of a further 7% increase in the number of assessments completed (723 compared with 677 in Quarter 2 and 630 in Quarter 1). All Wales average 2016-17 = 90.8%
SSWB 25 National PI	Percentage of children supported to remain living within their family	CP- 2.1 DDP										59.0%	57.3%	56.6%	55.2%	55.2%	53.1%	51.2%	52.0%	☹	→	59.0%	53.1%	870 / 1,672 Quarterly result. Actual end of year result is populated from Looked After Child Census. Of the 1,672 children with a Care and Support Plan at 31st December 2017, 870 were being supported to live at home (i.e. were not being looked after). All Wales average 2016-17 = 69.2%
SSWB 26 National PI	Percentage of looked after children returned home from care during the year	CP - 1.2 DDP										3.2%	6.2%	9.9%	11.6%	11.6%	3.1%	4.5%	7.6%	☹	▲	12.0%	10.8%	73 / 964 Quarter 3 target = 9% Provisional result. Actual result will be populated from the Looked After Child Census. Of the 964 children who have been looked after during Quarters 1, 2 and 3, 73 have returned home. This PI is cumulative, and performance will improve as we progress throughout the year. In addition to the 73 children who were returned home from care, 108 children were in the care of their parents, but remain subject to a Care Order, and 66 children were placed with relative carers. It is noted that our judiciary have indicated a reluctance to discharge Care Orders, and continue to make new Care Orders as opposed to other orders, e.g. Supervision Orders. All Wales average 2016-17 = 13.6%
Looked after children experience the best care and support to help them recognise their abilities, have aspirations and achieve their full potential																								
CS LAC 3e Local PI	LAC caseload (not including respite care arrangements for disabled children)	Local	521	520	530	521	568	557	611	650	644	678	701	690	721	721	756	784	802	Target setting not appropriate	N/A	Target setting not appropriate	Target setting not appropriate	Cardiff rate at 31.12.17 = 10.9 per 000 Wales rate at 31.03.16 = 9.0 per 000
CS LAC 58 Local PI	Percentage of children in regulated placements who are placed in Cardiff	Local	New for 2008-09	61.4%	64.8%	67.0%	65.6%	62.2%	62.0%	60.7%	62.5%	61.2%	60.9%	61.6%	63.5%	63.5%	62.9%	61.9%	61.6%	☹	→	63.0%	56.7%	370 / 601 The PI counts only children placed within the LA boundaries and excludes children placed in neighbouring authorities close to their home area and attending Cardiff schools. 15.0% (34) of children not placed in Cardiff are placed within 10 miles of their home address. 14 of the children not placed in Cardiff are placed with a relative carer. Planning always takes account of placement location for children. Some children need a specialist placement that is not available in the city or need to live away from families, communities or individuals that could present risks for them.
SCC/021 Local PI	Percentage of looked after children reviews carried out within statutory timescales during the year	Local	92.3%	95.9%	96.2%	96.4%	95.2%	95.2%	92.4%	88.3%	94.5%	96.1%	93.8%	94.6%	94.9%	94.8%	95.8%	96.2%	90.4%	☹	▼	100%	70.0%	498 / 551 Of the 53 reviews that were not held on time, 21 were held within a week, 12 within 2 weeks, 5 within 3 weeks, 3 within 4 weeks, 5 within 5 weeks, 4 within 6 weeks, 2 within 7 weeks and 1 within 9 weeks. All Wales average 2014-15 = 95.5%

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SCC/025 Local PI	Percentage of statutory visits to looked after children due in the year that took place in accordance with	DDP	69.3%	79.5%	88.2%	83.9%	85.1%	89.5%	87.7%	88.9%	86.6%	94.1%	95.3%	96.3%	94.7%	95.1%	96.0%	93.8%	95.1%	☺	▲	95.0%	85.5%	524 / 551 All Wales average 2015-16 = 88.1%
Cardiff is the destination of choice for committed social work professionals																								
Staff 1 Local PI	Percentage of social work vacancies in all teams	CP- 2.1	22.1%	26.1%	15.2%	14.7%	15.9%	14.5%	20.8%	27.2%	22.2%	22.9%	24.8%	23.3%	23.3%	23.5%	26.0%	20.3%	22.3%	☹	▼	18.0%	19.8%	105.3 / 471.8 MASH = 15.8% I&A = 24.8% CIN = 18.4% LAC = 30.8% Whilst it would appear that the improvement shown in Quarter 2 has not been maintained in Quarter 3, closer examination shows that some existing staff have been appointed to newly created posts, leaving their substantive posts as vacancies. This is, however a good news story as it reflects career progression for, and retention of, existing staff. If these posts were excluded, the PI result would be 21.1%. Addressing the vacancy position continues to be a priority.
Children's Services are provided on the basis of the most efficient and effective use of resources																								
CS LAC 44 Local PI	Percentage of LAC placements with independent sector providers	Local	56.4%	56.6%	58.9%	62.0%	64.2%	68.6%	67.4%	71.8%	72.0%	73.6%	74.0%	73.8%	75.3%	75.3%	73.7%	72.4%	70.7%	☺	▲	72.0%	79.2%	425 / 601 Performance is at target level and reflects the lowest level of agency placements reported at quarterly outturn since December 2015.